

**2441 Sanford St
Muskegon Hgts, MI 49444**

A Resolution of Muskegon Heights Public School Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
MHPSA for the fiscal year 2022-23

	General Fund	Food Service Fund	Tech Fund
Local	182,589	-	120,985
State	7,995,755	899,973	-
Federal	1,263,178	9,595	-
Incoming Transfers		-	-
Total Revenues	9,441,522	909,567	120,985
Expenditures			
<i>Instructional</i>			
Basic Instruction	2,199,690		
Added Needs	833,144		
<i>Support Services</i>			
Pupil Support Services	922,302		
Instructional Staff	1,380,564		
General Administration	580,662		
School Administration	449,146		
Business Services	322,696.22		
Operations & Maintenance	1,689,961.24		
Pupil Transportation Services	450,585.84		
Central	146,628.08		120,985
Other Support	212,830.22		
Community Services	118,436.69		
Food Services		896,845	
Capital Projects			
<i>Community Services</i>			
Prior Yr Adj	73,270.00		
<i>Outgoing Transfers and Other Transactions</i>	8,173.00	0	
<i>Fund Modification</i>	5,600.00		
Total Expenditures	9,393,688	896,845	120,985
Excess Revenues Over/(Under)			
Expenditures	47,834	12,722	0
Beginning Fund Balance (July 1st)***Approximate	276,600	71,153	0
Ending Fund Balance (June 30th) - estimated	324,434	83,875	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by **Muskegon Heights Public School Academy** Board of Directors at a properly noticed open meeting held on the 27th day of June, 2022 where a quorum was present.

By: _____

