

**MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEMS
TECH AND SAFETY FUND BUDGET FY 2022
PROJECTED BUDGET FY 2022**

	JUNE FY 2021 AMENDMENT	FY 2022 PROJECTED BUDGET
REVENUES		
Incoming Transfers	115,000	120,985
Total Revenues	115,000	120,985
EXPENDITURES		
Support Services	38,462	100,000
Technology & Safety Improvements to Buildings	-	162,529
Total Expenditures	38,462	262,529
Total Tech/Safety Fund Revenues	115,000	120,985
Total Tec/Safety Fund Expenditures	38,462	262,529
Revenues Over (Under) Expenditures	\$76,538	(\$141,544)
Beginning Fund Balance	65,006	141,544
Ending Fund Balance	141,544	0