

**MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEMS
GENERAL FUND BUDGET FY 2021
AMENDMENT - JUNE 2021**

	JUNE FY 2021 BUDGET	FEB FY 2021 AMENDMENT	JUNE FY 2021 AMENDMENT
REVENUES			
Revenues - Local Sources	105,712	104,694	100,339
Revenues - State Sources	5,592,701	6,784,096	6,251,619
Revenues - Federal Sources	1,324,563	1,236,581	2,832,319
Incoming Transfers	200,000	200,000	210,000
Total Revenues	7,222,976	8,325,371	9,394,277
EXPENDITURES			
Basic Instruction	1,661,824.00	2,017,416.00	1,986,483.00
Added Needs	487,497.00	648,595.00	473,023.57
Support Services - Pupil	686,757.76	1,140,027.00	982,003.98
Support Services - Instructional Staff	1,146,574.00	1,307,532.45	1,664,919.88
Support Service - General Administration	636,539.00	582,888.00	660,704.00
Support Services - School Administration	619,699.00	537,691.00	624,456.58
Support Services - Business	272,000.00	294,747.00	314,676.00
Operations & Maintenance	1,224,983.00	1,558,020.00	1,341,527.75
Transportation	350,000.00	335,000.00	278,400.00
Support Services - Other	68,720.00	96,924.00	113,183.00
Athletics	112,519.00	205,877.64	129,088.00
Other Support Services	0.00		0.00
Community Services	49,434.00	98,550.00	86,252.00
Outgoing Transfer & Fund Modifications	461,308.00	461,308.00	471,112.00
Total Expenditures	7,777,855	8,823,268	9,125,830
Total General Fund Revenues	7,222,976	8,325,371	9,394,277
Total General Fund Expenditures	7,777,855	8,823,268	9,125,830
Revenues Over (Under) Expenditures	(\$554,879)	(\$497,897)	\$268,447
Beginning Fund Balance	1,128,502	1,128,502	1,128,502
Ending Fund Balance	573,623	630,605	1,396,949
Fund Balance Percentage	8%	8%	15%