

**MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM**  
**General Fund Projected 2015-2016 Budget**

Original Budget 2015-2016	November Budget Amendment 2015-2016
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**REVENUES**

Revenues - Local Sources	121,794	101,446
Revenues - State Sources	7,270,923	6,717,521
Revenues - Federal Sources	1,012,932	2,212,088
Incoming Transfers	530,000	530,941
Total Revenues	<b>8,935,649</b>	<b>9,561,996</b>

**EXPENDITURES**

Basic Instruction	1,917,201	3,081,604
Added Needs	1,676,520	1,135,291
Support Services - Pupil	872,368	926,096
Support Services - Instructional Staff	166,751	494,422
Support Services - General Administration	361,323	594,027
Support Services - School Administration	444,685	427,957
Support Services - Business	308,269	335,450
Operations & Maintenance	1,413,640	1,452,933
Transportation	342,605	399,418
Support Services - Other	186,916	201,854
Athletics	190,000	189,060
Community Service	0	54,271
Outgoing Transfer & Fund Modifications	660,969	561,027
Total Expenditures	<b>8,541,247</b>	<b>9,853,410</b>

Total General Fund Revenues	<b>8,935,649</b>	<b>9,561,996</b>
Total General Fund Expenditures	<b>8,541,247</b>	<b>9,853,410</b>
Revenues Over (Under) Expenditures	<b>394,402</b>	<b>-291,414</b>

Beginning Fund Balance	<b>(655,331)</b>	<b>352,512</b>
Ending Fund Balance	<b>(260,929)</b>	<b>61,098</b>