

MUSKEGON HEIGHTS PUBLIC SCHOOL ACADEMY SYSTEM
DECEMBER AMENDMENT GENERAL OPERATING BUDGET
Fiscal Year Ending June 30, 2026

<u>REVENUES</u>		ORIGINAL 2026	2025-
LOCAL	1xx	\$92,626	
STATE	3xx	\$6,695,338	
FEDERAL	4xx	\$1,548,237	
INTERDISTRICT	5xx-6xx	\$225,603	
TOTAL REVENUE		\$8,561,804	
<u>EXPENDITURES</u>			
INSTRUCTION			
BASIC PROGRAM	11x	\$1,634,008	
ADDED NEEDS	12x	\$1,155,450	
ADULT EDUCATION	13x		
TOTAL INSTRUCTION		\$2,789,458	
SUPPORT SERVICES			
PUPIL	21x	\$965,911	
INSTRUCTIONAL SUPPORT	22x	\$665,319	
GENERAL ADMINISTRATION	23x	\$613,816	
SCHOOL ADMINISTRATION	24x	\$504,582	
BUSINESS	25x	\$213,600	
MAINTENANCE & OPERATION	26x	\$1,664,877	
PUPIL TRANSPORTATION	27x	\$497,065	
CENTRAL (HR & TECHNOLOGY)	28x	\$306,272	
ATHLETICS	29x	\$117,465	
TOTAL SUPPORT SERVICES		\$5,548,907	
COMMUNITY SERVICES	32X	\$7,652	
DEBT SERVICE	51x	\$0	
PRINCIPAL	51x		
INTEREST	51x	\$5,500	
PAYMENTS TO OTHER PUBLIC SCHOOLS	41x	\$172,045	
CAPITAL OUTLAY	45x		
INDIRECT	6XX	\$38,242	
TOTAL EXPENDITURES		\$8,561,804	
NET REVENUE (EXPENDITURE)			\$0
BEGINNING FUND BALANCE			\$688,939
PROJECTED FUND BALANCE			\$688,939